

**COUNTY OF SAN BERNARDINO**  
**ECONOMIC AND COMMUNITY DEVELOPMENT CORPORATION**  
**Thomas R. Laurin**

**DESCRIPTION OF MAJOR SERVICES**

In September 1987 the Board of Supervisors formed the County of San Bernardino Economic and Community Development Corporation to provide additional methods of financing the acquisition of property, for and on behalf of private enterprise, to promote and enhance economic development and increase opportunities for useful employment. Another primary purpose was added in July 1998, to strengthen public-private partnerships and to expand the supply of decent, safe, sanitary, and affordable housing. The annual Economic and Community Development Corporation budget provides for professional services related to the issuance of bonds, promotion of the financing program, and other program related costs. Economic and Community Development Corporation is a function within the Department of Economic and Community Development.

There is no staffing associated with this budget unit.

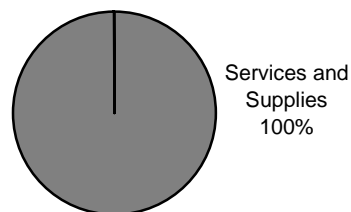
**BUDGET AND WORKLOAD HISTORY**

	<b>Actual 2003-04</b>	<b>Budget 2004-05</b>	<b>Estimate 2004-05</b>	<b>Proposed 2005-06</b>
Appropriation	170	18,582	134	18,548
Departmental Revenue	93	12,600	100	12,600
Fund Balance		5,982		5,948

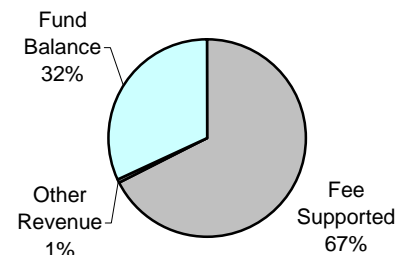
In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, the actual expenditures in this fund are typically less than budgeted. The amount not expended is carried over to the subsequent year's budget.

Estimated revenue is less than budgeted because no bonds were issued due to low market interest rates.

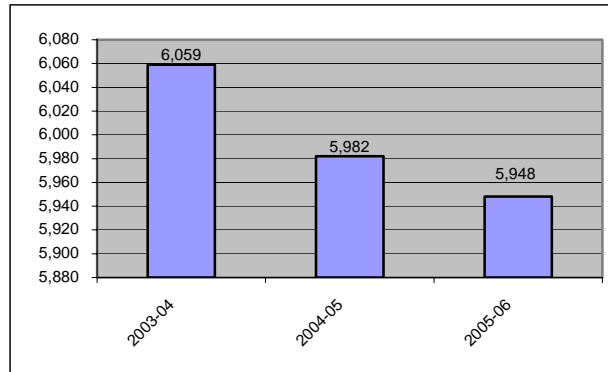
**2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY**



**2005-06 BREAKDOWN BY FINANCING SOURCE**



## 2005-06 FUND BALANCE CHART



GROUP: Econ Dev/Public Svc  
 DEPARTMENT: Economic and Community Dev  
 FUND: Economic Development Corp

BUDGET UNIT: SFI 499  
 FUNCTION: Public Assistance  
 ACTIVITY: Other Assistance

## ANALYSIS OF 2005-06 BUDGET

	A	B	C	D	B+C+D E	F Department Recommended Funded Adjustments (Schedule A)	E+F G
	2004-05 Year-End Estimates	2004-05 Final Budget	Cost to Maintain Current Program Services	Board Approved Adjustments	Board Approved Base Budget		2005-06 Proposed Budget
<b>Appropriation</b>							
Services and Supplies	134	18,582	-	-	18,582	(34)	18,548
Total Appropriation	134	18,582	-	-	18,582	(34)	18,548
<b>Departmental Revenue</b>							
Use Of Money & Prop	100	100	-	-	100	-	100
Current Services	-	12,500	-	-	12,500	-	12,500
Total Revenue	100	12,600	-	-	12,600	-	12,600
Fund Balance		5,982	-	-	5,982	(34)	5,948

DEPARTMENT: Economic and Community Dev  
 FUND: Economic Development Corp  
 BUDGET UNIT: SFI 499

## SCHEDULE A

## DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Services and Supplies Decrease due to reduction in fund balance.	-	(34)	-	(34)
<b>Total</b>	-	(34)	-	(34)

